GOAL #1: Promote public safety by planning for and responding to public safety issues.

- Key Strategies: Assess and apply research-based methods; plan and implement state and local projects with a high probability of successful outcomes in the areas of narcotics enforcement, substance abuse prevention, family violence and skill development for children and families.
- Projected Annual Outcomes: Statewide impact within the 9 critical issue areas noted below.

Objectives	Strategies	Responsible Individual /Group	Milestones / Timelines
1.1: Reduce jail overcrowding and improve offender management	a. Implement the National Institute of Corrections recommendations Note: NIC recommendation can be found on the MBCC website	Board of Crime Control sub- committee and Executive Director	Short and long term milestones to be set by the responsible group that addresses individual recommendations
	Partner with the Montana Board of Pharmacy to apply for and administer implementation funds from the Department of Justice	Executive Director and the Community Justice Bureau Chief	Establishment of a broadbase workgroup to be convened on January 15, 2008 with ongoing education, planning and implementation
• 1.2: Monitor prescription drugs	b. Establish a centralized database to collect and analyze Schedule II-V controlled substances from all resident and nonresident pharmacies that dispense prescriptions to Montanans	Executive Director and the Community Justice Bureau Chief	Propose legislation for the 2009 session and if passed apply for implementation funds
	c. Conduct a statewide public campaign	Executive Director and the Community Justice Bureau Chief	Develop a work plan at the January 15, 2008 workgroup session

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- Projected Annual Outcomes: Statewide impact within the 9 critical issue areas noted below.

Objectives	Strategies	Responsible Individual /Group	Milestones / Timelines
 1.3 Maintain FBI Certification for Montana's crime data 	a. Work with local law enforcement agencies to achieve less than 4% error rate in data	Compliance and Performance Bureau and the Statistical Analysis Center	
	b. Work with non-reporting law enforcement agencies to achieve 100% reporting.	Statistical Analysis Center	
	c. Convene a multi-disciplinary focus group to gather information on data improvement	Statistical Analysis Center	
1.4: Improve quality of statewide	a. Develop database	Compliance and Performance Bureau	
data through inclusion of crime data from Native Lands	b. Analyze Native Lands crime data	Compliance and Performance Bureau and the Statistical Analysis Center	
1.5: Strengthen the continuity of care to victim and improve public awareness of victim issues including the victims rights	Utilizing data from PDQ and input from the field develop a plan for service improvement and public awareness	Community Justice Bureau, stakeholders and Board subcommittee	

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- Projected Annual Outcomes: Statewide impact within the 9 critical issue areas noted below.

Objectives	Strategies	Responsible Individual /Group	Milestones / Timelines
• 1.6: Strengthen drug enforcement	a. Support the Multi-Jurisdictional Drug Task Forces (MJDTF)	Board develop policies	December 13, 2007 Board meeting
	b. Collect data on performance indicators	Public Safety Bureau, the Statistical Analysis Center and the Drug Task Forces	Provide a data report to the Board and the Anti-Drug Committee in March of 2008
	Create public awareness through PSA related to PDM and the MT Meth Project	Board and Executive Director develop a plan	
1.7: Address issues related to Mentally III Offenders in the Criminal Justice System	a. Implement Crisis Intervention Training	Board and Executive Director	Board to determine a funding source
	b. Gather prevalence data	Executive Director and the Statistical Analysis Center	
	c. Gather DMC data	Executive Director and the Statistical Analysis Center	
 1.8: Develop and implement an education program to inform the public of public safety and crime prevention issues. 	a. The Board and the Executive Director develop an Education Plan	Board Subcommittee and the Executive Director	

GOAL #2: Promote public safety by assisting in the establishment of an independent nonprofit statewide Montana Crime Prevention Association.

• Key Strategies: Organize a statewide Montana Crime Prevention Association Steering Committee through the facilitation and organization of a statewide 2007 Crime Prevention Conference.

Objectives	Strategies	Responsible Individual / Group	Milestones / Timelines
 2.1: Conduct an Association organizational meeting on- site with potential leaders of the proposed Association. 	a. Solidify potential steering committee stakeholders	Executive director and the Public Safety Bureau	An 18 member steering committee was recruited at the Mt. Crime Prevention Conference and convened on November 27, 2007
A	b. Identify a meeting place, date and time	Executive director and the Public Safety Bureau	completed
SHERIFF	c. Invite potential members to come	Executive director and the Public Safety Bureau	completed
	d. Prepare packets of informative materials for attendees	Executive director and the Public Safety Bureau	completed
	e. Conduct a planning and strategy session on October 30, 2007	Executive director and the Public Safety Bureau	completed
 2.2: Design the Montana Crime prevention Association Structure. 	a. Form a Steering Committee during SFY 2008 third quarter	Executive Director and the Public Safety Bureau	An 18 member steering committee was recruited at the Mt. Crime Prevention Conference and convened on November 27, 2007

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• Key Strategies: Organize a statewide Montana Crime Prevention Association Steering Committee through the facilitation and organization of a statewide 2007 Crime Prevention Conference.

Objectives	Strategies	Responsible Individual / Group	Milestones / Timelines
	b. Conduct Steering Committee planning meetings during SFY 2008 third and fourth quarters	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	
	c. Consider a preliminary vision and mission statements	Executive Director and the Public Safety Bureau	Completed at the November 27, 2007 Steering Committee Meeting
	d. Review other State's crime prevention association by-laws and draft Montana's organizational by-laws	Executive Director and the Public Safety Bureau	Completed at the November 27, 2007 Steering Committee Meeting
	e. Highlight by-law items that will support the vision and mission statement for the Association	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	
	f. Identify job/position descriptions for key board members	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	

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Objectives	Strategies	Responsible Individual / Group	Milestones / Timelines
	g. Conduct a meeting to include but not limited to purpose, proposed by-laws, introduction of leadership and formalization of the Montana Crime Prevention Council	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	
	h. Propose the structure of the Montana Crime Prevention Association, while looking at other models already in place	Executive Director, the Public Safety Bureau and the Montana Crime Prevention Steering Committee	
	i. Draft preliminary by-laws for review by association members, parliamentary authority, legal counsel (if needed), hosting agency and NCPC technical advisors	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	
 2.3: Plan and implement 2008 crime prevention focused training events 	a. Attend the Utah Crime Prevention Council annual conference, November 7-10, 2007 to study the structure of their association	Executive Director and the Public Safety Bureau	Public Safety Bureau and Steering Committee Member attended this event

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Objectives	Strategies	Responsible Individual / Group	Milestones / Timelines
	b. Continue to invite Montana representatives to the 2008 second annual Montana Crime Prevention Conference	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	
	c. Identify a Crime Prevention Association training meeting place, date and time	Executive Director and the Public Safety Bureau	
	d. Identify potential topics for inclusion in this training	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	
 2.4: Conduct an initial Montana Crime Prevention Association organizing meeting, with assistance from NCPC Technical 	a. Prepare pre-packet of materials for the members containing proposed by-laws, mission and vision statements, etc.	Board, Executive Director and the Public Safety Bureau	Completed at the November 27, 2007 Steering Committee Meeting
Advisors	b. Conduct a pre-conference business meeting and provide training and orientation for prospective	Executive Director and the Public Safety Bureau	

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• Key Strategies: Organize a statewide Montana Crime Prevention Association Steering Committee through the facilitation and organization of a statewide 2007 Crime Prevention Conference.

Objectives	Strategies	Responsible Individual / Group	Milestones / Timelines
	leadership at the next 2008 Montana general conference		
	c. Ratify the by-laws, mission and vision statements at the business meeting	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	
	d. Establish a financial accountability system	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	
	e. Identify future meeting dates, procedures, etc.	Executive Director, the Public Safety Bureau and the Mt. Crime Prevention Steering Committee	

GOAL #3: Enhance public safety, accountability and competency through effective juvenile justice planning.

- Key Strategies: Promote a balanced and restorative justice system that equally targets victims, communities and offenders.
- Select projected annual outcome: Maintain ratio of violations to youth detentions at 4% or less.

Objectives	Strategies	Responsible Individual / group	Milestones / Timelines
 3.1: Support juvenile justice detention reform 	Monitor Youth Court Act and Juvenile Justice and Delinquency Prevention (JJDP) compliance violations	Youth Justice Council and the Community Justice Bureau	On-going
	b. Measure ongoing quality of juvenile justice activities by documenting the number of violations as a ratio to the total number of youth detentions.	Youth Justice Council and the Community Justice Bureau	On-going
	c. Maintain and continue to improve case management/data system in Montana's juvenile detention centers.	Youth Justice Council and the Community Justice Bureau	On-going
	d. Provide technical assistance and training to enhance the ability of stakeholders to maintain comp	Youth Justice Council and the Community Justice Bureau	On-going
3.2: Promote public safety by securing additional federal funds for crime prevention	Explore submission of applications for Project Safe Neighborhoods and Antigang funds	Youth Justice Council and the Community Justice Bureau	Application is due March of 2008
3.3: Enhance awareness of emerging and ongoing issues relative to juvenile justice	Convene conferences and trainings to build community awareness, capacity and ability to respond to issues related to public safety and science-based crime prevention	Youth Justice Council and the Community Justice Bureau	

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Objectives	Strategies	Responsible Individual / group	Milestones / Timelines
	a. Seek additional federal funds for this purpose	Youth Justice Council and the Public Safety Bureau	On-going
 3.4: Enforce underage drinking laws 	b. Continue to sub-grant funds to local agencies on a competice basis.	Youth Justice Council and the Community Justice Bureau	On-going
	c. Continue to provide technical assistance and training to local agencies working to enforce underage drinking laws.	Youth Justice Council and the Public Safety Bureau	On-going
 3.5: Strengthen services and interventions for juveniles within the justice system 	a. Utilize Casey Foundation technical assistance for juvenile justice reform	Youth Justice Council and the Community Justice Bureau	A \$50,000 grant from the Annie E. Foundation was secured December 1, 2007
 3.6: Reduce Disproportionate Minority Contact with the juvenile justice system 	a. Implement 3-year plan	Youth Justice Council, the DMC Council and the Community Justice Bureau	On-going